INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

| 2XX Personal Services - Employee Benefits 149.67 | PRC Fund | d Program Function | Object | 2006 Value | 2007 Valu |
|--|----------|---------------------|---|------------|-----------|
| 1 | Belt Ele | m 0112 | | | |
| 1XXX Instruction | 01 | General Fund | | | |
| 1XXX Instruction | | 280 Special Educat | ion - Local and State | | |
| 2XX | | | | | |
| SXX Other Purchased Services 149.67 6XX Supplies and Materials 1941.24 144 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 40,711.88 40,711.88 | | | 1XX Personal Services - Salaries | 31482.96 | 33089.5 |
| 6XX Supplies and Materials 1941.24 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 4615.91 District/Coop Totals 40,711.88 Belt H S 0113 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 25666.24 2XX Personal Services - Employee Benefits 3200.78 5XX Other Purchased Services 88.33 6XX Supplies and Materials 1615.08 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services - Salaries 2660.80 | | | 2XX Personal Services - Employee Benefits | 2522.10 | 5531.6 |
| 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits District/Coop Totals 40711.88 8Belt H S 0113 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3200.78 5XX Other Purchased Services 88.33 6XX Supplies and Materials 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 27XX Student Transportation Services 1XX Personal Services - Salaries 27XX Student Transportation Services 1XX Personal Services - Salaries 260.80 5XX Other Purchased Services 1XX Personal Services - Salaries 260.80 5XX Other Purchased Services 1XX Personal Services - Salaries 260.80 5XX Other Purchased Services | | | 5XX Other Purchased Services | 149.67 | 301.3 |
| 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 4615.91 District/Coop Totals 40,711.88 Belt H S 0113 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3200.78 5XX Other Purchased Services 88.33 6XX Supplies and Materials 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services | | | 6XX Supplies and Materials | 1941.24 | 914.0 |
| 1XXX Personal Services - Employee Benefits | 14 | Retirement Fund | | | |
| District/Coop Totals | | 280 Special Educat | ion - Local and State | | |
| District/Coop Totals | | | | | |
| ### Delit H S 0113 O1 General Fund | | | 2XX Personal Services - Employee Benefits | 4615.91 | 4575.7 |
| O1 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 25666.24 2XX Personal Services - Employee Benefits 3200.78 5XX Other Purchased Services 88.33 6XX Supplies and Materials 1615.08 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 | | | District/Coop Totals | 40,711.88 | 44,412.3 |
| 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 25666.24 2XX Personal Services - Employee Benefits 3200.78 5XX Other Purchased Services 88.33 6XX Supplies and Materials 1615.08 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | Belt H S | 0113 | | | |
| 1XXX Instruction | 01 | General Fund | | | |
| 1XX | | 280 Special Educat | ion - Local and State | | |
| 2XX Personal Services - Employee Benefits 3200.78 | | 1XXX Ins | struction | | |
| SXX Other Purchased Services 88.33 6XX Supplies and Materials 1615.08 | | | | | 34418.0 |
| 6XX Supplies and Materials 1615.08 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services - Salaries 2660.80 5XX Other Purchased Services - Salaries 1812.50 | | | | | 2206.9 |
| 14 Retirement Fund 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services 1XX Personal Services 2660.80 5XX Other Purchased Services 1812.50 | | | | | 240.0 |
| 280 Special Education - Local and State 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 District/Coop Totals 33,509.75 Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | 4.4 | | 6XX Supplies and Materials | 1615.08 | 1130.3 |
| 1XXX Instruction 2XX Personal Services - Employee Benefits 2939.32 | 14 | | See Tarada ad Olata | | |
| District/Coop Totals 2939.32 | | | | | |
| ## District/Coop Totals 33,509.75 33,5 | | | | 2020 22 | 1681.1 |
| Cascade Elem 0101 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | | | | | 1001.1 |
| 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 5XX Other Purchased Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services | | | District/Coop Totals | 33,509.75 | 39,676.4 |
| 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | Cascade | e Elem 0101 | | | |
| 1XXX Instruction 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 5XX Other Purchased Services 1812.50 | 01 | General Fund | | | |
| 1XX Personal Services - Salaries 43784.12 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | | 280 Special Educat | ion - Local and State | | |
| 3XX Purchased Professional and Technical Services 768.10 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | | 1XXX Ins | struction | | |
| 5XX Other Purchased Services 722.36 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | | | 1XX Personal Services - Salaries | 43784.12 | .0 |
| 6XX Supplies and Materials 2283.90 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 2660.80 5XX Other Purchased Services 1812.50 | | | 3XX Purchased Professional and Technical Services | 768.10 | .(|
| 10 Transportation Fund 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 5XX Other Purchased Services 1812.50 | | | 5XX Other Purchased Services | 722.36 | .(|
| 280 Special Education - Local and State 27XX Student Transportation Services 1XX Personal Services - Salaries 5XX Other Purchased Services 1812.50 | | | 6XX Supplies and Materials | 2283.90 | .0 |
| 27XX Student Transportation Services 1XX Personal Services - Salaries 5XX Other Purchased Services 1812.50 | 10 | Transportation Fund | | | |
| 1XXPersonal Services - Salaries2660.805XXOther Purchased Services1812.50 | | | | | |
| 5XX Other Purchased Services 1812.50 | | | | | |
| | | | | | .0 |
| 14 Potiromont Fund | | | 5XX Other Purchased Services | 1812.50 | .0 |
| 14 Neurement runu | 14 | Retirement Fund | | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

| PRIME APPLICANT: North Ctrl Learn Res Ctr 9699 | | | | |
|--|------------|-----------|--|--|
| PRC Fund Program Function Object | 2006 Value | 2007 Valu | | |
| Cascade Elem 0101 | | | | |
| 14 Retirement Fund | | | | |
| 280 Special Education - Local and State | | | | |
| 1XXX Instruction | | | | |
| 2XX Personal Services - Employee Benefits | 6553.15 | .(| | |
| 27XX Student Transportation Services | | | | |
| 2XX Personal Services - Employee Benefits | 384.50 |). | | |
| District/Coop Totals | 58,969.43 | 0.0 | | |
| Cascade H S 0102 | | | | |
| 01 General Fund | | | | |
| 280 Special Education - Local and State | | | | |
| 1XXX Instruction | | | | |
| 1XX Personal Services - Salaries | 28888.30 | .(| | |
| 6XX Supplies and Materials | 438.41 |). | | |
| 10 Transportation Fund | | | | |
| 280 Special Education - Local and State | | | | |
| 27XX Student Transportation Services | | | | |
| 5XX Other Purchased Services | 2052.50 | ا. | | |
| 6XX Supplies and Materials | 3808.99 |). | | |
| 13 Tuition Fund | | | | |
| 280 Special Education - Local and State | | | | |
| 1XXX Instruction | | | | |
| 5XX Other Purchased Services | 1613.12 | .1 | | |
| 14 Retirement Fund | | | | |
| 280 Special Education - Local and State | | | | |
| 1XXX Instruction | | | | |
| 2XX Personal Services - Employee Benefits | 4350.20 |). | | |
| District/Coop Totals | 41,151.52 | 0.0 | | |
| Centerville Elem 0104 | | | | |
| 01 General Fund | | | | |
| 280 Special Education - Local and State | | | | |
| 1XXX Instruction | | | | |
| 1XX Personal Services - Salaries | 46731.34 | 48198. | | |
| 2XX Personal Services - Employee Benefits | 2010.81 | 6849.8 | | |
| 3XX Purchased Professional and Technical Servi | | 100.0 | | |
| 6XX Supplies and Materials | 4256.01 | 1645.9 | | |
| 21XX Support Services - Students | | | | |
| 6XX Supplies and Materials | 361.14 |). | | |
| 221X Improvement of Instruction Services | | | | |
| 5XX Other Purchased Services | 476.64 | 446.8 | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

| | | 2000 1/ 1 | 2027.1/ |
|-------------------------|--|------------|------------|
| PRC Fund Program Func | | 2006 Value | 2007 Value |
| enterville Elem 010 | 4 | | |
| 14 Retirement Fund | | | |
| | ducation - Local and State | | |
| 1XXX | (Instruction | | |
| | 2XX Personal Services - Employee Benefits —— | 6743.97 | 7016.2 |
| | District/Coop Totals | 60,579.91 | 64,257.6 |
| Centerville H S 0105 | | | |
| 01 General Fund | | | |
| 280 Special Ed | ducation - Local and State | | |
| 1XXX | (Instruction | | |
| | 1XX Personal Services - Salaries | 26734.70 | 27793.0 |
| | 2XX Personal Services - Employee Benefits | 961.27 | 2726.2 |
| | 6XX Supplies and Materials | 1077.82 | 1563.4 |
| 221X | Improvement of Instruction Services | | |
| | 5XX Other Purchased Services | 370.90 | 385.0 |
| 14 Retirement Fund | | | |
| 280 Special Ed | ducation - Local and State | | |
| 1XXX | Instruction | | |
| | 2XX Personal Services - Employee Benefits | 4015.76 | 4161.3 |
| | District/Coop Totals | 33,160.45 | 36,629.10 |
| Deep Creek Elem 119 | 95 | | |
| 01 General Fund | | | |
| 280 Special Ed | ducation - Local and State | | |
| | Support Services - Students | | |
| | 3XX Purchased Professional and Technical Services | 798.96 | .00 |
| | District/Coop Totals | 798.96 | 0.00 |
| North Ctrl Learn Res | Ctr 9699 | | |
| 14 Retirement Fund | | | |
| 280 Special Ed | ducation - Local and State | | |
| 21XX | Support Services - Students | | |
| | 2XX Personal Services - Employee Benefits | 17815.29 | .0 |
| 24XX | Support Services - School Administration | | |
| | 2XX Personal Services - Employee Benefits | 4370.18 | .0 |
| 82 Interlocal Agreement | Fund | | |
| 280 Special Ed | ducation - Local and State | | |
| | Support Services - Students | | |
| | 1XX Personal Services - Salaries | 116897.78 | .0 |
| | 2XX Personal Services - Employee Benefits | 615.66 | .0 |
| 24XX | Support Services - School Administration | | |
| | 1XX Personal Services - Salaries | 29097.01 | .00 |
| ursday, August 02, 2007 | SPEDGrantAward.ade rptMoeLineItemExpenditureReport | | Page |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

| PRC Fund Program Function Object | 2006 Value | 2007 Valu |
|--|------------|-----------|
| North Ctrl Learn Res Ctr 9699 | | |
| | | |
| 82 Interlocal Agreement Fund | | |
| 280 Special Education - Local and State 24XX Support Services - School Administration | | |
| 2XX Personal Services - Employee Benefits | 153.92 | .(|
| District/Coop Totals | 168,949.84 | 0.0 |
| | , | |
| Simms H S 0118 | | |
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction 1XX Personal Services - Salaries | 36318.26 | ار |
| 2XX Personal Services - Employee Benefits | 9148.88 | ٠. ا. |
| 3XX Purchased Professional and Technical Services | 1876.48 | ٠. |
| 5XX Other Purchased Services | 1446.03 | ٠. |
| 6XX Supplies and Materials | 1335.60 | |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 5124.70 | .1 |
| | | |
| District/Coop Totals | 55,249.95 | 0.0 |
| Sun River Valley Elem 1225 | | |
| 01 General Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 122817.83 | .(|
| 2XX Personal Services - Employee Benefits | 15161.68 | · |
| 3XX Purchased Professional and Technical Services | 3325.79 | |
| 5XX Other Purchased Services | 682.75 | - ا. |
| 6XX Supplies and Materials | 2447.78 | .1 |
| 14 Retirement Fund | | |
| 280 Special Education - Local and State | | |
| 1XXX Instruction | | |
| 2XX Personal Services - Employee Benefits | 17098.70 | |
| District/Coop Totals | 161,534.53 | 0.0 |
| Ulm Elem 0131 | | |
| 01 General Fund | | |
| | | |
| 280 Special Education - Local and State 1XXX Instruction | | |
| 1XX Personal Services - Salaries | 29228.18 | |
| 2XX Personal Services - Employee Benefits | 3420.40 |).). |
| ZAA T GISOTIAL SCIVICES - LITIDIOVEE DETICITS | | |

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

| PRC Fund | Program Function | Object | 2006 Value | 2007 Value |
|----------|-------------------|---|------------|------------|
| Jim Elem | 0131 | | | |
| 01 Ge | eneral Fund | | | |
| J. J. | | tion - Local and State | | |
| | 1XXX In | | | |
| | | 6XX Supplies and Materials | 465.27 | .00 |
| | | 810 Dues and Fees | 1388.29 | .0 |
| 14 Re | etirement Fund | | | |
| | 280 Special Educa | tion - Local and State | | |
| | 1XXX In | struction | | |
| | | 2XX Personal Services - Employee Benefits | 4380.13 | .00 |
| | | District/Coop Totals | 38,882.27 | 0.0 |
| /aughn E | ilem 0127 | | | |
| • | eneral Fund | | | |
| | 280 Special Educa | tion - Local and State | | |
| | 1XXX In | | | |
| | | 1XX Personal Services - Salaries | 47566.80 | .00 |
| | | 2XX Personal Services - Employee Benefits | 5017.58 | .0 |
| | | 6XX Supplies and Materials | 51.38 | .0 |
| 14 Re | etirement Fund | | | |
| | 280 Special Educa | tion - Local and State | | |
| | 1XXX In | struction | | |
| | | 2XX Personal Services - Employee Benefits | 4715.54 | .00 |
| | | | | |
| | | District/Coop Totals | 57,351.30 | 0.00 |